State Route WSDOT Region (County)		Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile I Begin Da	End	Prior Cost	Expend 03-05	liture Plan I 05-07	Dollars are i 07-09	n Thousand 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
099 Northwest	30	109907A P1	SR 99/PIERCE CO. LINE TO S. 325TH STREE	<u>r</u> FEDERAL WAY	(6.15)	(9.65)									
(King)		Resu	urface 3.5 miles of existing roadway pavement betwee	n the Pierce County li	ine and South	325th Street.									
			Funded	Design (PE)	Feb-00	Aug-03	297							297	*
				Construction	May-01	Aug-04	1,156	1,153						2,309	*
							1,453	1,153						2,605	
			SD 00/DIEDCE	CO. LINE TO S. :	225TH CTD	EET (Total)									
			SR 99/PIERCE	CO. LINE 10 S.	3231H <b>3</b> 1K	EEI (10tai)	1,453	1,153						2,605	
099 Northwest	30	109907H P1	SR 99/S. 325TH ST. TO S. 310TH ST.	FEDERAL WAY	(9.65)	(10.57)									
(King)			urface 0.92 miles of existing roadway pavement and re South 310th Street.	store safety features b	between South	325th Street									
			Funded	Construction	Apr-02	Dec-03	88	1,009						1,097	*
							88	1,009						1,097	
			SR	99/S. 325TH ST. T	OS 310TH	IST (Total)		1.000						1.005	
			SK.	77/3. 32311131. 1	0 5. 51011	1 51. (10tai)	88	1,009						1,097	
099 Northwest	30 33	109907P P1	SR 99/S. 310TH ST. TO S. 252ND ST.	FEDERAL WAY	(10.57)	(14.24)									
(King)		Resu	urface 3.67 miles of existing roadway pavement and re	store safety features l	between South	310th Street									
			South 252nd Street.	•											
			Funded	Design (PE) Construction	Nov-99 May-01	Jun-03 Jun-04	239 1,080	776						239 1,856	+/-20%
				Construction	Way-01	Jun-04	1,319	776						2,095	
							•								
			SR	9/S. 310TH ST. T	O S. 252ND	ST. (Total)	1.319	776						2,095	
						(10td1)	1,319	//0						2,095	

State Route WSDOT Region	ı Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan [	Oollars are i	n Thousand	S		Total	Estimate Confidence
(County)		Sub Pgm	Project Description	Phase	Da	nte	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
099 Northwest	30	109908R I1	SR 99/S. 284TH TO S. 272ND ST - HOV	FEDERAL WAY	(12.10)	(12.92)									
(King)		from medi	project will provide improvements along SR 99 from S 4 to 6 lanes, adding an HOV lane in each direction, proan. Additional improvements include new channelization.	oviding new curb an on, modification an	d gutter, side d interconnec	walk and									
		tram	c signal system, illumination systems, storm drainage sy Funded	/stems and landscap Design (PE)	Jan-01	Jan-06	642							642	*
							642							642	
			Additional Revenue Required for Completion	Design (PE)	Sep-03	Aug-05		777	23					800	*
				Right of Way  Construction	Mar-04 Dec-05	Nov-04 Dec-07		3,000	6,275	2,621				3,000 8,896	*
								3,777	6,298	2,621				12,696	
			SR 99/S.	284TH TO S. 2	72ND ST -	HOV (Total)	642	3,777	6,298	2,621				13,338	
								ŕ	ŕ	ŕ				,	
Northwest	33	109908P P1	SR 99/S. 252ND STREET TO SR 516 - PAVING	KENT	(14.24)	(15.49)									
(King)			rface 1.25 miles of existing roadway pavement and rest SR 516.	ore safety features	oetween Sout	h 252nd Street									
			Funded	Design (PE)	Apr-02	Apr-04	44	42							+/-20%
				Construction	Apr-04	Apr-05	44	879							+/-20%
							44	921						965	
			SR 99/S. 252ND	STREET TO SE	R 516 - PAV	/ING (Total)	44	921						965	
								,21						,00	
099 Northwest	33	109909P P1	SR 99/SR 516 TO S. 216TH STREET - PAVING	DES MOINES	(15.49)	(16.52)									
(King)			rface 1.03 miles of existing roadway pavement and rest	ore safety features l	oetween SR 5	16 and South									
		216ti	a Street. Funded	Design (PE)	Dec-01	Jan-03	73							73	*
				Construction	Dec-02	Jul-04	94	531						625	+/-20%
							167	531						698	
			SR 99/SR 516 T	O \$ 216TH \$TE	PEET - DAY	/ING (Total)									
			5R 77/5R 310 1	. J. 210111 JT	LLI-IA	11.0 (10.01)	167	531						698	

State Route WSDOT Region	_	Project Number	Project Title	Location	Ū	End		-			n Thousand				Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date	е	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
Northwest	33	109910P P1	SR 99/S 216TH ST. TO S 208TH ST PAVING	SEATAC	(16.52)	(17.02)									
(King)			rface 0.5 miles of SR 99 existing roadway pavement and	restore safety fear	tures between S	South 216th									
		Stree	et and South 208th Street. Funded	Design (PE)	Nov-99	Feb-03	37							37	*
				Construction	Jan-03	Feb-04	76	262						338	+/-20%
							113	262						375	
			SR 99/S 216TH S	ST. TO S 208T	H ST PAVI	NG (Total)	113	262						375	
099 Northwest	11 33	109912R I1	SR 99/SR 99 AND SR 518 INTERCHANGE VIC. SEATAC A	ND TUKWILA	(18.50)	(24.20)									
(King)		state inclu or SI	major transportation efforts are currently underway in this highway system. These are the Port of Seattle's master pladed one new interchange on SR 518 and the RTA's plans R 99. It is important that we be a partner in the planning ere that the state's interest is protected.	an for Sea-Tac In for light rail con	ternational Airp struction along	oort which either SR 518									
		Chisti	Funded	Design (PE)	Apr-98	Aug-02	1,394	94						1,488	*
							1,394	94						1,488	
			SR 99/SR 99 AND	SR 518 INTER	RCHANGE V	'IC. (Total)	1,394	94						1,488	
099 Northwest	11 33	109913C P1	SR 99/S 170TH ST. TO W MARGINAL WAY SW	TUKWILA	(19.47)	(26.03)									
(King)			rface 6.56 miles of existing roadway pavement and restor	e safety features	between South	170th Street									
		and \	West Marginal Way SW. Funded	Design (PE)	Jan-98	Jun-99	244							244	+/-20%
				Construction	Apr-99	Oct-03	4,231	149					3	4,383	*
							4,475	149	_	_	_	_	3	4,627	
			an oo a :	ma	*****	ATT (T) . 10									
			SR 99/S 170TH ST.	TO W MARG	INAL WAY	SW (Total)	4,475	149					3	4,627	

State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile P Begin	Post) End		Expend	liture Plan [	Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Dat	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
099 Northwest	11	109913T I2	SR 99/S 138TH ST VIC TO N OF S 130TH ST	TUKWILA	(21.57)	(22.50)									
(King)			project will widen SR 99 symmetrically to provide 8-foot nage systems will be modified to accommodate the wideni												
			Funded	Design (PE)	Feb-05	Mar-07		70	380					450	+/-20%
								70	380					450	
			Additional Revenue Required for Completion	Construction	Feb-07	Mar-08			557	2,294				2,851	+/-20%
									557	2,294				2,851	
			SR 99/S 138TH	ST VIC TO N	OF S 130TH	I ST (Total)		70	937	2,294				3,301	
099 Northwest (King)	11	109923A P3	SR99/14TH ST INTERCHANGE	SOUTH PARK	(24.81)	(24.81)									
			project will update the illumination within the project limit	ts to current desig	n manual reco	mmendations.									
		This	project will also include updating signs and sign lights. Funded	Design (PE) Construction	Jul-04 Mar-06	Apr-06 Jun-08		158	163 970	795				322 1,765	*
				Construction	Mai-00	Juli-08		158	1,133	795				2,087	
			SF	R99/14TH ST I	NTERCHAN	NGE (Total)		158	1,133	795				2,087	
099 Northwest	11	109926D I1	SR 99/DUWAMISH RIVER/FIRST AVE S. BRIDG SO	<u>E</u> UTH SEATTLE	(26.04)	(27.78)									
(King)		Cons	struct a new bridge parallel to the existing bridge for south	bound traffic.											
			Funded	Design (PE)	Sep-89	Jun-03	19,972							19,972	*
				Right of Way	Apr-94	Sep-99	881							881	*
				Construction	Sep-93	Oct-07	132,344	99	102	12				132,557	*
							153,197	99	102	12				153,411	
			SR 99/DUWAMISH R	IVED/EIDCT /	AVE C DDIE	OCE (Total)									
			SK 99/DUW AMISH K	IVEK/FIKSI F	VE S. DKIL	JGE (TOTAL)	153,197	99	102	12				153,411	

State Route WSDOT Region	-	Project Number	Project Title	Location	J	End	Prior Cost	Expend 03-05	diture Plan I 05-07	Oollars are i 07-09	in Thousand 09-11	s 11-13	Future		Estimate Confidence Range
(County)  099  Northwest	District 11	Sub Pgm 109928F P2	Project Description  SR 99/1ST AVE S BRIDGE - PAINTING	Phase SOUTH SEATTLE	(26.55)	(27.12)	PHOI COST	03-05	05-07	07-09	09-11	11-13	ruture	COSI	Range
(King)		Clea	n and paint the Duwamish River Bridge 99/530E in	order to preserve its str	uctural integri	fv									
		Civa	Funde	•	Apr-05	Jun-05	111							111	*
				Construction	May-05	Aug-06		48	1,647					1,695	*
							111	48	1,647					1,806	
			an aa	465 445 6 555	GE D.D.	T) ( T ) ( )									
			SR 99	/1ST AVE S BRID	GE - PAINT	ING (Total)	111	48	1,647					1,806	
099 Northwest	11	109924C P2	SR 99/SPOKANE STREET OVERCROSS - SE	ZISMIC SOUTH SEATTLE	(28.61)	(29.20)									
(King)		stren	project on bridge 99/538 includes adding seismic regthening outrigger beams and knee joints. This project.												
		as ue	Funde	ed Design (PE)	Jul-97	Apr-04	387	51						438	+/-20%
				Construction	Oct-98	Aug-05	4,433	1,662	94					6,189	+/-20%
							4,819	1,713	94					6,626	
			SR 99/SPOKANE	STREET OVERCR	OSS - SEIS	MIC (Total)	4,819	1,713	94					6,626	
							1,022	-,						2,0_0	
099 Northwest (King)	11	109936G P1	SR 99/SPOKANE ST BR TO ALASKAN WAY	VIAD. SOUTH SEATTLE	(29.20)	(29.89)									
(King)		shou	project will replace broken concrete panels, grind th Iders, and replace the existing illumination system w also be upgraded between the Spokane Street Bridge	ith breakaway features.	. Existing gua										
		WIII	Funde		Jan-05	Mar-06		39	99					138	+/-20%
				Construction	Feb-06	Apr-07			1,326					1,326	+/-20%
								39	1,425					1,464	
			SR 99/SPOKANE S	ST BR TO ALASK	AN WAY V	IAD (Total)		39	1.425					1.464	
								39	1,425					1,464	

State Route WSDOT Region	n Lea	Project Number	Project Title	Location	(Mile F Begin	Post) End		Exper	nditure Plan	Dollars are	in Thousai	nds		Total	Estimate Confidence
(County)	District		Project Description	Phase	Dat		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
099 Northwest	11 36 37	109936Z I1	SR 99/ALASKAN WAY VIADUCT DOWNT	OWN SEATTLE	(29.89)	(32.02)									
(King)	43	optio impro pedes	options have been developed for the obsolete and earth, n, to eliminate risk of traffic-crippling structural failure, ove traffic flow and safety within this north-south arteria strian facility improvements will be included. Funds promnental process, first phase design, partial right of way ties.	Other improvement al. Additionally envolved will allow co	ts will be inclu ronmental upg ompletion of th	ided to rades and e									
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Feb-05	19,000	36,500	36,000					91,500	+/-30%
				Right of Way	Aug-04	Jun-05		50,000	50,000					100,000	+/-30%
				Construction	Jan-05	Apr-10		5,600	44,900	180,000	28,000			258,500	+/-30%
							19,000	92,100	130,900	180,000	28,000			450,000	
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Feb-05		111,500						111,500	+/-30%
				Construction	Jan-05	Jul-17		188,779	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,018,124	+/-30%
								300,279	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,129,624	
			SR	99/ALASKAN V	WAY VIADI	JCT (Total)	19,000	392,379	1,498,781	1,547,799	1,915,797	2,068,650	4,137,218	11,579,624	
099 Northwest (King)	36		SR 99/GALER STREET VICINITY  project will construct a pedestrian route consisting of a nue (SR 99) at Galer Street.	SEATTLE series of stairways		(33.30) ss Aurora									
			Funded	Design (PE)	Jan-96	Apr-03	590							590	*
				Construction	Mar-03	Jun-04	30	1,534						1,564	*
							621	1,534						2,154	
			SR	99/GALER STR	REET VICIN	ITY (Total)	621	1,534						2,154	
099 Northwest	36 43	109946A P2	SR 99/GEORGE WASHINGTON BRIDGE - SEIS	MIC SEATTLE	(34.17)	(34.73)									
(King)			ofit existing bridge to reduce damage from seismic force estructure is retrofit in stage 1 and the main foundations			e									
			Funded	Design (PE)	Aug-97	Oct-03	1,552	87						1,639	*
				Construction	May-99	Aug-05	1,224	6,627	244					8,094	+/-20%
							2,776	6,714	244					9,734	
			an co/ones comme	IIII ICEON PRI	DOE GETO	AGG (T 1)									
			SR 99/GEORGE WAS	HINGTON BRI	DGE - SEIS	viic (Total)	2,776	6,714	244					9,734	

State Route	Project	Project Title	Location	(Mile Po Begin	st) End		Evnond	ituro Dian F	Adlare are in	ı Thousands				Estimate Confidence
WSDOT Region Leg (County) Distric	Number at Sub Pgm	Project Description	Location Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
099 36 Northwest 43	109947B P2	SR 99/GEORGE WASHINGTON BRIDGE -PAINTING	G SEATTLE	(34.17)	(34.73)									
(King)	Clear	n and paint bridge in order to preserve its structural integrity.												
			Design (PE) Construction	Dec-00 Dec-05	Jan-06 Oct-07	162	28	2,019	400				190 2,420	*
						162	28	2,019	400				2,610	
			CTOLL DDVD	GE DADWEN										
		SR 99/GEORGE WASHING	GTON BRID	GE -PAINTII	NG (Total)	162	28	2,019	400				2,610	
099 32 Northwest	109956C I1	SR 99/AURORA AVE. N. CORRIDOR PROJECT	SHORELINE	(40.47)	(43.50)									
(King)	road corri lands possi	project will construct northbound and southbound SR 99 tra way and a right turn lane from N. 145th through N. 165th St dor will be upgraded to support the transit signal priority im caped center median/ safety lane with left and u-turn pocket ble shoulder reconstruction, landscaping, illumination and s e city of Shoreline SR 99 improvement project.	reet intersection aprovements. To s. Other improvements.	is. Transit stops he project will overnents include	along the create a restriping,									
		New Revenue (Referendum 51)	Construction	Jun-05	Dec-07		26	7,898	2,076				10,000	*
							26	7,898	2,076				10,000	
		SR 99/AURORA AVI	E. N. CORRI	DOR PROJE	CT (Total)		26	7,898	2,076				10,000	
099 21 Northwest 32	109960C I1	SR 99/KING/SNO CO. LINE TO 148TH ST SW S SNOI	HOMISH CO	(43.50)	(50.22)									
(Snohomish)	Wide	en existing roadway (contribution to city of Lynnwood project	ct)											
		Funded	Construction	Mar-99	Aug-05	2,200	75	925					3,200	*
						2,200	75	925					3,200	
		SR 99/KING/SNO 0	CO. LINE TO	) 148TH ST S	W (Total)	2,200	75	925					3,200	

WSDOT Region Leg	Project Number	Project Title	Location	•	Post) End		Expend	iture Plan [	Oollars are i	n Thousand	s		Total (	Estimate Confidence	
(County)		Sub Pgm	Project Description	Phase	Ū	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
099 Northwest (Snohomish)	Northwest 21 I2 SOUTH OF EVERETT (50.74) (51.73)  (Snohomish)  This project will provide safer access to the highway by defining and combining driveways, and restricting median crossings. It will improve pedestrian safety by providing updated illumination and building sidewalks as needed.														
		as ne		d Design (PE)	esign (PE) Jan-02 Apr-03 129						129	*			
				Construction	Mar-03	Dec-03	33	300						333	+/-20%
							162	300						462	
			SR 99/SR 5	25 VICINITY TO	GIBSON R	OAD (Total)	162	300						462	

WSDOT Region Leg		Project Number	Project Title	Location	•	Post) End		Expend	iture Plan D	ollars are ir	Thousand:	6			Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da	nte	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
099 Statewide (King)	30	099918G I4 Remo	HYLEBOS CREEK - FISH BARRIER REMOVAL Flower migratory fish passage by installing a new culvert. Funded	EDERAL WAY  Construction	(6.86) Apr-02	(6.86) Dec-03	149	15						164	*
			HYLEBOS CREEK	- FISH BARRI	ER REMO	VAL (Total)	149	15						164	